

YEOVIL TOWN COUNCIL

MINUTES of the meeting of **YEOVIL TOWN COUNCIL** held in the Council Chamber, Town House, 19 Union Street, Yeovil on **Tuesday 7 July 2009**

(7.30pm to 8.30pm)

Present:

Wes Read – Mayor	Pete Goodman
Philip Chandler	Steve Hawker
Clive Davis	Andrew Kendall
Bridget Dollard	Tony Lock
Tony Fife	Tom Parsley
Julian Freke	Alan Smith
Dave Gooding	

Also Present:

Alan Tawse Town Clerk
Gavin Boyle Chief Executive – Yeovil District Hospital NHS Foundation Trust

PRAYERS

Reverend Howard Davenport led the Council in prayers on behalf of the Townspeople of Yeovil.

PUBLIC COMMENT

There were no comments from members of the public.

7/346 **MINUTES**

The Minutes of the previous meeting held on 1 July 2009, copies of which had been circulated, were confirmed as a correct record and signed by the Mayor.

7/347 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from J Vincent Chainey, John Cruddas, Ruth Kendall, Ian Martin, Pat Martin and David Recardo.

7/348 **DECLARATIONS OF INTEREST**

There were no declarations of interest.

7/349 **MAYOR AND DEPUTY MAYOR'S RECENT AND FORTHCOMING ENGAGEMENTS AND ANNOUNCEMENTS**

Details of the Mayor and Deputy Mayor's recent and forthcoming engagements and announcements were attached to the Agenda.

Reference was made to the Town Council's Civic Service that had taken place during the previous weekend, and Members congratulated all those who had taken part in the service and those involved in its organisation.

7/350 **CORRESPONDENCE**

The Town Clerk reported receipt of the following items of correspondence:-

- Invitation from new NHS Yeovil Health Centre to attend forthcoming Information Event
- News from YDH – Newsletter of Yeovil District Hospital – Summer 2009
- South Somerset Voluntary and Community Action (SSVCA) Newsletter – May 2009
- Fighting the Recession – Advice leaflet from South Somerset District Council
- Public Rights of Way Newsletter 2008/09 – Somerset County Council
- Somerset Local Access Forum Newsletter - 2008/09 – Somerset County Council
- Letter of thanks from Shopmobility Yeovil regarding a recent grant award

7/351 **YEOVIL DISTRICT HOSPITAL**

Gavin Boyle - Chief Executive of the Yeovil District Hospital NHS Foundation Trust gave a presentation on the Trust's achievements over the past year and its plans for the future (a summary of the main points covered by Gavin during his presentation is attached to these minutes).

Gavin drew attention to the 20% increase in GP referrals during the past year, which demonstrated the demand for the services that the Hospital provided.

He also referred to the independent assessments that had been made of the performance of the Hospital over this time, both of which had found that the organisation was well-run and delivered quality services.

Gavin explained how the Hospital sought the views of its patients and staff, and took their responses into consideration in planning for the future. He also outlined the Hospital's plans for 2009/10, which included an aim to reduce the completion time for treatment from 18 to 10 weeks.

Finally, he gave details of the Hospital's estates strategy – including car parking provision - and how the Trust was meeting the challenges posed by the current economic downturn.

During the ensuing discussion, reference was made to the importance of the Hospital planning for an increase in the population of the area that it serves. Gavin responded by indicating that in planning for the future, the Trust used a modelling process to help forecast population growth and demographic changes.

In response to a query, Gavin outlined the training that staff received in coping with intimidating situations, and the sanctions available to ensure that such matters were effectively resolved. He also referred to the willingness of the Trust to work with other organisations and agencies to help reduce the potential for such situations arising.

Reference was also made to the preparedness of the Hospital to deal with a possible Swine Flu pandemic and the importance of the Trust publicising its achievements and plans for the future in the local media.

The Mayor thanked Gavin for his interesting and informative presentation, and it was

RESOLVED

that the matter be noted.

7/352 **POWER OF WELL-BEING**

Council considered the report of the Town Clerk (Agenda item 7 refers).

RESOLVED

- (1) that the matter be noted;
- (2) that approval be given to the planned training taking place between 7.00pm and 9.00pm on Monday 27 July at the Town House; and
- (3) that a draft statement of intent as to community engagement be awaited.

7/353 **PIONEER SOMERSET**

Council considered the report of the Town Clerk (Agenda item 8 refers).

RESOLVED

- (1) that the matter be noted; and
- (2) that the results of the survey, which are due to be published later this month, be awaited.

7/354 **NALC CONFERENCE**

Council considered the report of the Town Clerk (Agenda item 9 refers).

RESOLVED

- (1) that the matter be noted; and
- (2) that David Recardo be appointed as the member representative at this year's Conference.

7/355 **REPORTS AND RECOMMENDATIONS FROM COMMITTEES AND OTHER MEETINGS**

The Chairmen of the various Committees of the Council presented the Minutes from the previous cycle of meetings, drawing attention to specific references to Council, any matters of particular interest and answering any questions.

Planning and Licensing Committee

27 May 2009

8 June 2009

22 June 2009

7/356 REPORTS FROM REPRESENTATIVES ON OUTSIDE BODIES

The Minutes of the following meetings of Outside Bodies were attached to the Agenda and Members were given an opportunity to raise matters relating to them:

Yeovil Twinning Association

2 April 2009

28 May 2009

Yeovil Town Centre Consultative Panel

20 May 2009

Yeovil Youth Council

1 June 2009

PUBLIC COMMENT

There were no comments from members of the public.

Mayor

AT
16/07/09

YEOVIL TOWN COUNCIL

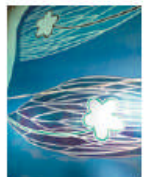
YEOVIL DISTRICT HOSPITAL

NHS FOUNDATION TRUST

GAVIN BOYLE – CHIEF EXECUTIVE

7 JULY 2009

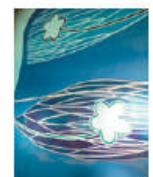
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Our vision....

- To provide a broad range of integrated services which are:
 - delivered to the highest standard,
 - safe, effective and sustainable; and
 - arranged for the convenience of local people

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YEOVIL DISTRICT HOSPITAL



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Some Facts 2008/09

- Yeovil District Hospital - 345 beds including special care baby unit and Kingston Wing
- A&E attendances 44,292 – 121 per day
- Emergency admissions 19,285 – 52 per day
- GP referrals 30,841 – 84 per day
- Surgical procedures 14,733 – 40 per day
- Outpatient attendances 129,528 – 355 per day
- Babies born 1,564 – 4 per day

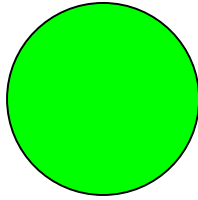
... so with 600 patient episodes per day, along with visitors and staff, the car parks will always be busy!

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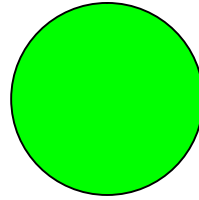


How are we doing

- Monitor:



Mandatory Services



Governance



**Financial Risk
Rating**

- Healthcare Commission:

- EXCELLENT – Use of resources
- EXCELLENT – Quality of Services

Clean



Caring



Responsive



Some Highlights:

- National Targets Delivered
 - 18 weeks referral to treatment
 - A&E 98% treated & discharged within 4 Hours
 - All cancer patients seen within 2 weeks
 - Clot busting for heart attacks within 60 mins
- Hospital infections driven down
- Launch of iCARE @ YDH
- Top 100 Employers – Best UK General Hospital
- NHS Southwest Health & Social Care Awards

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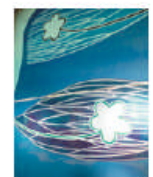
What our Patients say...

The good things:

- Choice of hospital appointment
- Time waiting for a bed
- Waiting times
- Dr's clean their hands
- Enough nurses on duty
- Clean hospital



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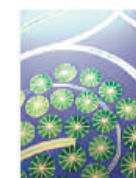
What our Patients say...

Not so good!

- Help from staff to eat meals
- Time for family to talk to a doctor
- Hospital staff unavailable to discuss worries & fears
- Advice about medication



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Our aims for 2009-2010

Aims for our patients:

1. To put clinical quality and patient safety first
2. To improve the patient experience
3. To give our patients short waits for care

Aims for our hospital:

1. To work towards improving the hospital's buildings
2. To spend our money wisely to deliver better services
3. To support and develop staff



For more information look at our Annual Plan on our website www.yeovilhospital.nhs.uk or contact Communications and Marketing Manager Debbie Pugh-Jones on 01935 384233.

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Estates Strategy

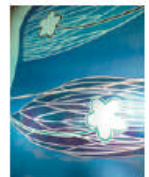
Underway:

- Replace roof
- Refurbish lifts
- New decontamination facility

In the pipeline:

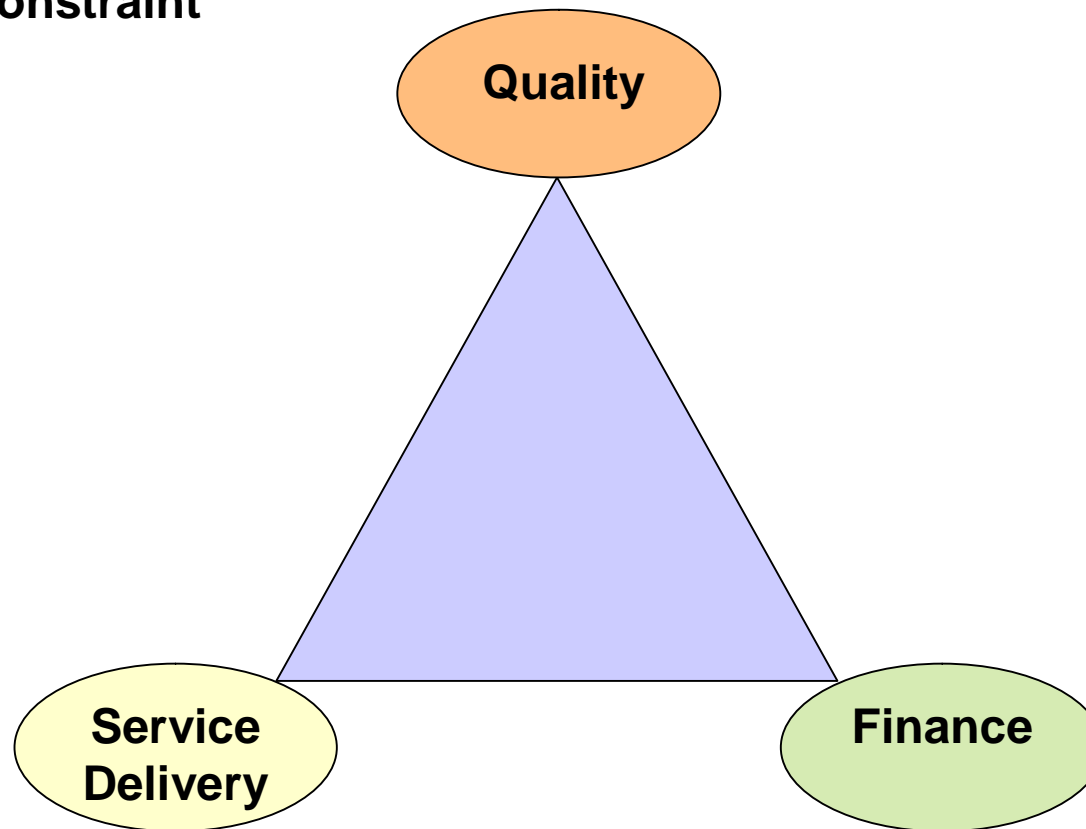
- Car parking, residences & nursery
- Refurbish Women's Hospital
- Coronary Catheter Lab
- Expand Macmillan Unit

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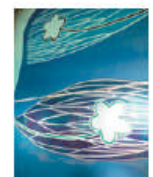
The Economic Challenge

Our aim is to maintain & improve the quality of services in the face of financial constraint



To do this we must redesign our services

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Questions ?

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