

Yeovil Crematorium & Cemetery Committee



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Please note change in
venue for the meeting

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The Meeting... **Yeovil Crematorium and Cemetery Committee**

The Time... **7.00pm**

The Date... **Wednesday 16 April 2008**

The Place... **Waiting Room, Yeovil Crematorium, Bunford Lane
Yeovil**

The Committee will be discussing all the items listed overleaf

If you need this information in
large print, Braille, audio or
another language, please
ring 01935 382424

Alan Tawse

Alan Tawse
Clerk to the Committee

10 April 2008

Please contact Alan Tawse at the Town House for more information about this meeting

Yeovil Crematorium and Cemetery Committee

Yeovil Crematorium and Cemetery Committee

Julian Freke (Vice-Chairman)

Dave Gooding

John Hann

Alf Hill

Ruth Kendall (Chairman)

John Richardson

Alan Smith

Barbara Strong

Mary Thomas

Clergy Representative – Rev Ed Bangay (Co-opted non-voting)

Funeral Director's Representative – Clive Wakely (Co-opted non-voting)

The venue for the meeting has been changed to enable Members to inspect the Chapel as part of the discussion on Agenda item 4 (Crematorium Chapel)

A G E N D A

1. **MINUTES**

To confirm as a correct record the Minutes of the previous meeting held on 16 January 2008 (previously circulated).

2. **APOLOGIES FOR ABSENCE**

3. **DECLARATIONS OF INTEREST**

4. **CREMATORIUM CHAPEL**

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5. **CREMATORIUM - CAPITAL PROGRAMME**

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10. **GREEN BURIALS**

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11. **STATISTICS - APRIL 2007 TO MARCH 2008**

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EXCLUSION OF PRESS AND PUBLIC

The Committee will be requested to pass a resolution excluding the press and public from the remainder of the meeting in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

12. **CEMETERY MAPPING SYSTEM**

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13. **STAFFING ISSUES**

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4. CREMATORIUM CHAPEL

Following on from a recent well-attended funeral at the Chapel, the Chairman has asked that the proposals for increasing the seating capacity of the Chapel were re-examined.

Details of these proposals, together with approximate costs will be presented to the meeting.

If the funding for any extension could not be found within the current 10 year plan funding allocation, a request for funding would need to follow the SSDC capital process and new commitments financed through the corporate capital programme.

Unless the funding required was for urgent works, a bid for capital funding would need to be submitted by the end of August 2008, for inclusion in the 2009/10 capital bids. A project brief form, detailing the project and funding required would need to be completed.

All capital bids are merged into one report and are viewed by District Executive in approximately December, and Full Council in February when the budget is agreed.

(Ian Johns, Property Management Team Leader – 01935 462579)

5. CREMATORIUM CAPITAL PROGRAMME

A copy of the updated Crematorium Capital Programme is attached at page 4.

New Front Gate

These have now been replaced with a design following a more traditional pattern.

Roof Light Replacement

These have now been replaced with a design which allows in substantially more day light.

New Seating to Chapel

These have now been installed, and at the same time prior to their installation the opportunity was taken to spring clean the carpeting.

Cremator Replacement Parts

Work on the rolling programme of works has continued and were completed in the last financial year.

Lighting and Heating System Upgrade

The works in replacing heating radiators has been completed for the last financial year, and it is hoped that their greater efficiency may see some savings in use.

Work in replacing light fittings with high frequency and low energy fittings has continued.

The Committee is **RECOMMENDED** to note the contents of this report.

(Ian Johns, Property Management Team Leader – 01935 462579)

Crematorium Ten Year Plan				July 07									
Project	Replacement Year		Committed 2007/08	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 10+
	Year 1 Budget 2007/08	Spend to 31/03/2008		2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	
Production of 10 Year Plan (Adj from previous yr)	144	144											
Kubota Tractor (RCCO from Revenue)	7,000	7,000											
External													
Enhanced lighting				7,350			2,430			2,820			
Installation of Car Park CCTV	15,870	19,043											
Enhancement of paths/new paths	3,000	642		1,000	2,750	3,030		3,340		3,680		4,058	
External redecorations				1,145									
New front gates	3,000	1,390		1,000									
Replacement garages							32,210						
New paving to floral tribute area	4,530	4,893											
Green burials		1,000		40,000	40,000								
Roof insulation to chapel and replacement guttering (previous yr)	350	350											
Building													
Roof insulation to chapel				7,000									
DDA requirements - upgrade entrance door	12,000	804					7,140					9,120	
New fire exit from Chapel	15,000	12,799											
New Clergy exit door	5,000	4,479											
Enhanced windows				1590	6,620								
New upgraded roof to Cloisters					19,400								
Rooflight replacement	8,860	2,878											
New seating for chapel		6,018		9,000									
Internal Alterations				11,660					11,530				
Rainwater holding tank	6,000												
Cremator works													
Replacement parts	34,630	24,352		9,870	22,030	20,410	34,280	38,990	33,500	35,180	36,940	38,790	
New replacement cremator													200,000
Electrical works													
External & internal lighting - high efficiency replacement luminaries	8,000								10,720				
Emergency lighting						1,860					2,370		
Lightning protection - upgrade system	8,000												
Mechanical works													
Refurbish mains cold water supply				6,040									
Heating system (high efficiency emitters, pipework, insulation, controls)	28,540	42,199											
Cold water services - refurbish pipework system & upgrade insulation				3,150									
Cold water services - replacement of low flow outlets									8,040				
Hot water services - high efficiency heaters										3,100			
Hot water services - refurbish pipework system & upgrade insulation				3,150									
Hot water services - replacement of low flow outlets									5,090				
Enhance refrigeration systems for body store						4,630							
Upgrade local ventilation plant - heat recovery units					2,620			1,660					
Contingency	825	-4,255											
Annual totals	160,749	123,736		101,955	93,420	29,930	76,060	43,990	68,880	44,780	39,310	51,968	200,000
Add Consultants costs (5%)	8,181	6,187		5,098	4,671	1,497	3,803	2,200	3,444	2,239	1,966	2,598	10,000
Add VAT (17.5%)	29,563	22,736		18,734	17,166	5,500	13,976	8,083	12,657	8,228	7,223	9,549	36,750
Gross annual totals	198,493	152,659		125,787	115,257	36,926	93,839	54,273	84,981	55,247	48,499	64,116	246,750
Division of Funding													
South Somerset District Council	176,659	135,867		111,950	102,579	32,864	83,517	48,303	75,633	49,170	43,164	57,063	219,608
Yeovil Without Parish Council	21,834	16,793		13,837	12,678	4,062	10,322	5,970	9,348	6,077	5,335	7,053	27,143
	198,493	152,659		125,787	115,257	36,926	93,839	54,273	84,981	55,247	48,499	64,116	246,750

6. CEMETERY CAPITAL PROGRAMME

A copy of the updated Cemetery Capital Programme is attached at page 6.

Cemetery Lodge Roofing

The work in felting and re-slating the cemetery lodge roofing has been completed.

During the course of the works it became apparent that some stonework repairs were needed both to the tops of the gable pinnacles and to the chimneys.

On the advice of SSDC Conservation Team this work has to be carried out by specialist conservation contractors. So there will be a need to obtain additional quotations for this work.

Plaster Repairs to the Chapel

This specialist work will need to be carried out in a dry summer to allow the lime mortar to set. Quotations are being obtained.

The Committee is **RECOMMENDED** to note the contents of this report.

(Ian Johns, Property Management Team Leader – 01935 462579)

Cemetery Ten Year Plan	YB002											Mar-08
Project	Replacement Year			Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Year 1	Spend to	Committed									
	Budget	31/03/2008	2007/08									
	2007/08	31/03/2008	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Production of 10 Year Plan (Adj from previous yr)	253	253										
External												
Resurface entrance bellmouth				5,040								
Resurfacing of footpaths/slabs				2,350								58,590
Repairs to boundary walls					2,600	2,720		3,000		3,310		3,650
Repairs to existing corrugated retaining structure	0											
Cemetery Security & Fencing	3,600	4,424										
Lodge												
Reslate roof, timber repairs	13,650	6,400		14,340								
DDA requirements				6,300								
Chapels												
Repairs to stonework	4,700	3,857			2,600		2,860		3,150		3,480	
Renew gutters				3,150					4,020			4,660
Reslate roofs							21,880					27,930
Repair plaster to storage chapel	2,500											
Redecorate main chapel					11,030				13,400			
Mess building												
Reroof					4,410							
Garages												
Replacement garages					14,610	15,340						
Dumper Truck	7,500	11,190										
Contingency		-1,094										
Annual totals	31,950	25,030		31,180	35,250	18,060	24,740	3,000	20,570	3,310	3,480	94,830
Add Consultants costs (2.5%)	799			780	881	452	619	75	514	83	87	2,371
Add VAT (17.5% on unrecoverable element max of 3%)	172			168	190	97	133	16	111	18	19	510
Gross annual totals	32,921	25,030		32,127	36,321	18,609	25,492	3,091	21,195	3,411	3,586	97,711
Total for Year 0 to Year 10 incl Consultant costs and VAT												£299,492

Nicky:
Costs Included above

7. YEOVIL CREMATORIUM AND CEMETERY – 2007/08 FUNDING

Purpose for the Report

To update members of the Committee on statement issued by HMRC regarding the temporary suspension of partial exemption calculations for the year 2007/08.

Background

All section 33 bodies, are required to complete an annual partial exemption calculation. The calculation is to show whether the body has stayed within the 5% limit. The 5% limit relates to whether the VAT claimed back on supplies are used to generate more than 5% of exempt related income.

The Crematorium and Cemetery under their separate VAT registration exceeded the 5% limit in 2006/07 due to the volume of exempt income received. Therefore all the VAT claimed back for generating this income had to be repaid.

Update

On 14th January 2008, HRMC published the following statement:

“For some time the CIFPA VAT Committee has expressed concerns to HRMC about the impact of the 5% partial exemption de-minimis limit on local authorities.

The concerns focused on it tending to be small authorities that breached the limit, how resource intensive the annual calculation is, and that some authorities were making decisions to defer important civic projects in order to stay within the limit.

HMRC commenced a review for this matter, among other things looking into whether various forms of aggregation might produce a fairer result. One key proposal is being discussed with CIFPA, with a view to making recommendations to the Treasury Ministers.

While this review is in progress, we will not be requiring local authorities to undertake the 5% calculation for the year ended 31st March 2008 and thus it is accepted that they will not breach the 5% limit at all during the year.

Of course, the outcome of HMRC’s review will depend on the satisfactory conclusion of current discussions with CIFPA, upon Treasury Ministers accepting any recommendation for change, and upon the necessary legal vires being in place.”

In relation to the Joint Burial Committee, our VAT advisors, LAVAT have spoken to HMRC and have issued us with the following information:

“HMRC were asked to confirm that the moratorium applied to Joint committees formed exclusively of two or more authorities. HMRC were able to confirm that the moratorium applies to all local authorities and this includes such joint committees as section 96(4) of the VAT Act defines a joint committee as a local authority in its own right.

Therefore, no payment for VAT in respect of 2007/08 will be made to HMRC. Once the accounts for the year are produced, the VAT element will be divided up as previously agreed, with 11% being transferred to YWPC reserve, and 89% returned to SSDC.

Recommendation

It is **RECOMMENDED** that members note the current decision by HMRC, and the result that no VAT payment of approximately £40,000 for 2007/08 will be made.

(Nicola Brine, Corporate Accountant – 01935 462612)

8. CEMETERY DEFICIT

Background

Last year, the representative of Brympton Parish Council suggested that a review of the way in which the contributions to meet the annual Cemetery deficit are calculated be undertaken - to reflect the increasing population of Brympton Parish.

The Committee concurred with this suggestion and asked that the findings of the review be reported to a future meeting.

Current Arrangements

Under the present arrangements, parishioners living within any of the three constituent council areas (Yeovil Town, Yeovil Without or Brympton) are charged the parishioner rate for services provided by the Cemetery. Those living outside the area of benefit pay double the set fees.

At present, the deficit (which represents the overall expenditure less fees) is allocated via the following formula:

- 80% is met by Yeovil Town Council (YTC) and Yeovil Without Parish Council (YWPC) – the joint owners of the Cemetery – on a proportional basis according to their latest respective electorates
- 20% is met by Yeovil Town Council (YTC), Yeovil Without Parish Council (YWPC) and Brympton Parish Council (BPC) – on a proportional basis according to their latest respective electorates

Changes in Electorate

Details of the changes in the electorates of the constituent councils over the past nine years are set out below:

Year	Yeovil Town	Yeovil Without	Brympton	Total
2000	21793	5582	3395	30770
2001	21832	5549	3807	31188
2002	21915	5552	4072	31539
2003	21840	5500	4243	31583
2004	21759	5467	4316	31542
2005	21728	5427	4419	31574
2006	21677	5418	4643	31738
2007	22267	5487	5019	32773
2008	22572	5548	5408	33528

Over this time, the electorate of BPC has increased by almost 60% whereby the electorate of the other two constituent councils has seen a marginal change (3.6% for YTC and -0.6% for YWPC).

Alternative Methods

Given this trend, a more equitable arrangement may be to increase the proportion shared by all *three* authorities. Examples of the impact of such a

change on the proposed 2008/09 revenue budget are set out on pages 12 to 13.

The Committee considered these findings at the last meeting in January.

At that meeting, the representatives from Yeovil Without Parish Council put forward an alternative method of allocating the deficit, which involved the *whole* deficit being recharged on the basis of the proportion of the combined electorate of the three constituent councils residing in each administrative area.

The Committee **RESOLVED**:

- (1) that the matter be noted;
- (2) that the alternative method of allocating the deficit put forward by the representatives of Yeovil Without Parish Council at the meeting be noted and, to enable the Committee to carry out an analysis of the merits of these proposals and those put forward by the Clerk to the Committee, the financial implications of these alternative proposals be submitted to the next meeting; and
- (3) that, the views of the constituent councils be sought on the matter after the Committee has had an opportunity to consider and comment upon both sets of proposals.

The impact of adopting this alternative method on the allocation of the 2008/09 deficit is shown on the spreadsheet attached at page 11. If this method were adopted, the current contribution from BPC would increase from £3,877 to £19,383. The impact on the other two authorities is set out in the spreadsheet.

Basis of Original Formula

Further research has revealed that the reason for the original formula was based on the remaining life expectancy of the Cemetery at the time (April 1989) that Brympton Parish joined the Committee and secured agreement that their parishioners be permitted to pay the parishioner rate for cemetery services.

At that time, it was estimated that 20% of the land at the Cemetery remained available for interments, and it was agreed that an equivalent proportion of the overall annual deficit should be apportioned amongst the three constituent authorities based on their respective electorates.

Recommendation

The Committee is **RECOMMENDED** to consider the matter further in the light of this additional information and, if any changes are supported, to refer its suggestions to the constituent councils for comment.

(Alan Tawse, Town Clerk – 01935 382424)

Cemetery Deficit					
Existing Arrangement					
First 80% split between YTC and YWPC. Next 20% split between YTC, YWPC and BPC.					
Deficit = £120,170					
Estimate		£120,170.00			
80%		£96,136.00			
20%		£24,034.00			
Total		£120,170.00			
Calculations					
	YTC	YWPC	BPC		
80%	£77,168.63	£18,967.37			£96,136.00
20%	£16,180.37	£3,976.99	£3,876.64		£24,034.00
Total	£93,349.00	£22,944.37	£3,876.64		£120,170.00
Alternative Arrangement (proposed by representatives of YWPC)					
Deficit is allocated on basis of proportion of combined electorate of YTC, YWPC and BPC					
Deficit = £120,170					
Estimate		£120,170.00			
67.32%	YTC	£80,901.85			
16.55%	YWPC	£19,884.97			
16.13%	BPC	£19,383.18			
Total		£120,170.00			
Electorate					
YTC	22572	67.32%	YTC	22572	80.27%
YWPC	5548	16.55%	YWPC	5548	19.73%
BPC	5408	16.13%			
Total	33528		Total	28120	

Cemetery Deficit						
First 70% split between YTC and YWPC. Next 30% split between YTC, YWPC and BPC.						
Deficit = £120,170						
Estimate		£120,170.00				
70%		£84,119.00				
30%		£36,051.00				
Total		£120,170.00				
Calculations						
	YTC	YWPC	BPC			
70%	£67,522.55	£16,596.45			£84,119.00	
30%	£24,270.56	£5,965.49	£5,814.95		£36,051.00	
Total	£91,793.10	£22,561.94	£5,814.95		£120,170.00	
Electorate						
YTC	22572	67.32%		YTC	22572	80.27%
YWPC	5548	16.55%		YWPC	5548	19.73%
BPC	5408	16.13%				
Total	33528			Total	28120	

Cemetery Deficit						
First 60% split between YTC and YWPC. Next 40% split between YTC, YWPC and BPC.						
Deficit = £120,170						
Estimate						
		£120,170.00				
60%		£72,102.00				
40%		£48,068.00				
Total						
		£120,170.00				
Calculations						
	YTC	YWPC	BPC			
60%	£57,876.47	£14,225.53			£72,102.00	
40%	£32,360.74	£7,953.99	£7,753.27		£48,068.00	
Total						
	£90,237.21	£22,179.52	£7,753.27		£120,170.00	
Electorate						
YTC	22572	67.32%		YTC	22572	80.27%
YWPC	5548	16.55%		YWPC	5548	19.73%
BPC	5408	16.13%				
Total						
	33528			Total	28120	

9. CEMETERY RISK ASSESSMENT

Risk assessment work continues to be carried out at the Cemetery in accordance with the strategy adopted by the Committee.

It is just over six years since the inspection/testing work began and last April the Committee agreed that progress be reviewed in April 2008.

Yeovil Cemetery - Update

As previously reported, a total of 12,136 memorials have been assessed of which 2,320 (19%) have been classed as unstable – which is consistent with similar tests carried out elsewhere in the UK.

The work involved in fitting temporary supports to the unstable headstones was completed in April 2002 when all 2,320 were secured on a temporary basis - pending permanent repairs being carried out by their respective owners. The results of the testing were fully documented.

To date, 720 (688) of these headstones have been repaired and 6 (15) jobs are in hand – giving a total of 726 (703) completed/arranged repairs. This represents 31% (30%) of unstable memorials. The figures in brackets relate to the position in April 2007.

Experience has shown that a significant number of relatives visit their loved one's graves on a particular anniversary or occasion. In addition, some repairs are delayed until a second interment has taken place.

Bearing these factors in mind and taking into consideration the fact that the initial inspection/testing work and the fitting of the temporary supports has been carried on a phased basis, the Committee agreed last April to wait a further twelve months before deciding on a long-term strategy to deal with the remaining unstable memorials.

In the meantime, and in line with the Committee's wishes, advisory notices have continued to be placed in each section of the Cemetery - to ensure that all visitors were aware of the adopted approach.

It was recognised that such an approach should not present any practical difficulties as the temporary supports are made from treated timber and the Cemetery Foreman was confident that they would continue to provide the necessary security over this period.

Last year arrangements were made for all 12,136 memorials to be retested - in line with the 5-year risk management strategy - and the documentation updated.

The situation has recently been further reviewed by the Cemetery Foreman. The review included an assessment of the timber supports, all of which are still in good condition. Taking this factor into consideration, it is suggested that the adoption of a long-term strategy for the remaining memorials be deferred

a further year until April 2009, and that the advisory notices be amended accordingly.

This approach is in line with the advice and guidance of the Local Government Ombudsman who has emphasised the need to avoid laying down memorials, and advice recently issued by the Department for Constitutional Affairs.

In the case of larger memorials (the vast majority of which are in the oldest section of the Cemetery) specialist advice on the options available to the Committee will be sought at an appropriate time.

At present, those classed as unstable have been cordoned off and warning signs erected. The age of these memorials make it unlikely that they will be repaired by their owners and their size requires a different approach to be taken. However, the acquisition of a mechanical digger has increased the options available to Cemetery Staff to deal with these memorials.

The Committee is **RECOMMENDED** to note these developments and to endorse the above-outlined proposals.

(Alan Tawse – Town Clerk, 01935 382424)

10. **GREEN BURIALS**

The report from Integrale Geotechnique has been received and broadly its recommendations are that the report is submitted to the Environment Agency who will then be able to advise on:

- The viability of the proposals, and
- The extent of any further investigation works needed by the Environment Agency

It is **RECOMMENDED** that permission be given for the Property Management Team Leader in agreement with the Chairman and Clerk to negotiate with Integrale Geotechnique for the cost of the additional investigation works which may be required up to a value of £6000.

(Ian Johns, Property Management Team Leader – 01935 462579)

11. **STATISTICS – APRIL 2007 TO MARCH 2008**

Cremations for the period April 2007 to March 2008 were 1580 compared to 1575 for the last financial year, an increase of 5.

The number of burials over this period was 47, compared to 60 over the previous financial year – a reduction of 13.

A breakdown of income is attached at page 18.

(Joy Coombs, Administration Manager – 01935 476718)

Yeovil Crematorium Revenue Report April 2007 - March 2008

Month	No of Crem.	Cremation Revenue	other Revenue	Donations	P & P	Tab.Right	Tablet	B.o R.	Urns	Tree Plaques	Misc.	Rose Right	Rose	TOTAL		
April	127	53340.00	1308.00	40.25	0.00	690.00	1599.00	252.00	20.00	0.00	0.00	0.00	0.00	57249.25	Plus 1 x NRF	
May	123	51660.00	2575.00	63.67	45.00	828.00	1903.00	678.00	36.00	0.00	0.00	0.00	0.00	57788.67	Plus 1 x NRF	
June	119	49980.00	614.00	25.40	0.00	552.00	1467.00	619.00	56.00	0.00	0.00	300.00	200.00	53813.40	Plus 2 x NRF	
July	124	52080.00	43.00	35.65	0.00	966.00	1875.00	727.00	20.00	56.00	0.00	400.00	300.00	56502.65	Plus 2 x NRF	
Aug.	122	51240.00	939.00	39.81	0.00	897.00	1992.00	410.00	56.00	56.00	0.00	0.00	0.00	55629.81	Plus 2 x NRF	
Sept.	101	42420.00	432.00	7.00	0.00	897.00	1877.00	675.00	40.00	0.00	0.00	100.00	100.00	46548.00		
Oct.	129	53760.00	352.00	35.30	0.00	690.00	1848.00	838.00	47.00	0.00	0.00	300.00	300.00	58170.30	inc.1 child	
Nov.	149	62160.00	516.00	19.46	0.00	897.00	1922.00	394.00	0.00	0.00	0.00	100.00	100.00	66108.46	inc.1 child	
Dec.	121	50400.00	2295.00	74.18	0.00	483.00	1247.00	420.00	54.00	0.00	0.00	300.00	300.00	55573.18	inc.1 child	
Jan.	191	79800.00	379.00	10.16	0.00	1104.00	2321.00	750.00	0.00	0.00	11.60	300.00	300.00	84975.76	inc.1 child	
Feb.	153	63420.00	288.00	26.60	0.00	1035.00	2179.00	1352.00	16.00	56.00	0.00	100.00	100.00	68572.60	inc. 2 childrer	Plus 2 x NRF
Mar.	121	50400.00	28.00	88.51	0.00	1794.00	3664.00	1062.00	59.00	56.00	0.00	200.00	200.00	57551.51	inc.1 child	Plus 3 x NRF
Total	1580	660660.00	9769.00	465.99	45.00	10833.00	23894.00	8177.00	404.00	224.00	11.60	2100.00	1900.00	718483.59		
Yeovil Cemetery Revenue Report April 2007 - March 2008																
Month	No of Burials	Interm.	Burial of Ashes	Purch.	Mems.	Total										
April	2	602.00	495.00	1248.00	152.00	2497.00										
May	7	2107.00	630.00	2257.00	152.00	5146.00	Plus 2 Babies									
June	5	1505.00	298.00	1762.00	114.00	3679.00										
July	3	903.00	447.00	874.00	114.00	2338.00										
Aug.	2	903.00	596.00	2808.00	133.00	4469.37	inc.£29.37 misc.									
Sept.	0	0.00	149.00	444.00	247.00	840.00										
Oct.	10	3010.00	0.00	2292.00	95.00	5397.00										
Nov.	4	1204.00	596.00	308.00	209.00	2587.00	inc. £270.00 misc.									
Dec.	1	301.00	481.00	1719.00	209.00	2710.00										
Jan.	7	2107.00	298.00	2426.00	114.00	4945.00	Plus 2 Babies									
Feb.	2	602.00	149.00	0.00	152.00	903.00										
Mar	4	1204.00	596.00	2517.00	38.00	4355.00										
Total	47	14448.00	4735.00	18655.00	1729.00	39866.37										
Number of Cremations																
Month	2003/04	2004/05	2005/06	2006/07	2007/08		Number of Burials									
April	150	155	157	131	127		Month	2003/04	2004/05	2005/06	2006/07	2007/08				
April	147	113	126	130	123		April	4	3	8	4	2				
May	120	144	124	118	119		May	4	5	2	7	7				
June	124	143	133	123	124		June	2	2	4	5	5				
July	109	121	137	93	122		July	9	4	7	7	3				
Aug.	116	123	113	128	101		Aug.	7	5	4	0	2				
Sept.	153	119	123	126	129		Sept.	6	2	3	5	0				
Oct.	125	140	143	134	149		Oct.	7	6	6	8	10				
Nov.	128	117	151	135	121		Nov.	3	1	3	6	4				
Dec.	175	145	185	169	191		Dec.	4	1	6	7	1				
Jan.	125	128	141	138	153		Jan.	8	3	14	0	7				
Feb.	146	155	165	150	121		Feb.	5	7	5	7	2				
March							March	4	7	4	4	4				
Total	1618	1603	1698	1575	1580		Total	63	46	66	60	47				